

APPENDIX C**Options Considered for Bracknell Forest Council Free Swimming Scheme (Directly Managed facilities only)**

Estimated Swimming Income from Over 60s and Under 16s 2007/08 (net of VAT)

Facility	Over 60s all Users	Over 60s Residents	Under 16s all Users	Under 16s Residents
Bracknell Leisure Centre (inc Early Birds)	£34,180	£28,200	£39,600	£16,800
Coral Reef	£50,000	£10,000	£433,000	£86,600
Total	£84,180	£38,200	£472,600	£103,400

Option 1

Free swimming at both Bracknell Leisure Centre and Coral reef for Over 60s Residents - £38,200

Option 2

Free swimming at Bracknell Leisure Centre for Over 60s Residents - £28,200

Option 3

Free swimming at Bracknell Leisure Centre for Under 16s and Over 60s Residents - £45,000

Option 4

Free Swimming at both Bracknell Leisure Centre and Coral Reef for Under 16s and Over 60s Residents - £141, 600